

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,113,090	1,059,796	2,373,515	2,089,766
Cost of sales	805,252	726,455	1,663,668	1,447,946
Gross profit	307,838	333,341	709,847	641,820
Other income	2,466	720	6,364	1,499
General and administrative expense	63,298	46,081	122,175	97,012
Selling, distribution and marketing expenses	116,774	138,816	286,066	263,444
Profit (loss) from operating activities	130,232	149,164	307,970	282,863
Finance costs	6,077	9,142	12,444	20,234
Profit (loss) before income tax, continuing operations	124,155	140,022	295,526	262,629
Income tax expense, continuing operations	18,773	21,239	41,968	39,824
Profit (loss) from continuing operations	105,382	118,783	253,558	222,805
Net Profit / (Loss) for the period	105,382	118,783	253,558	222,805
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.006	0.007	0.014	0.014
Total basic earnings (loss) per share	0.006	0.007	0.014	0.014
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.006	0.007	0.014	0.014
Total diluted earnings (loss) per share	0.006	0.007	0.014	0.014

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	105,382	118,783	253,558	222,805
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	105,382	118,783	253,558	222,805
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,113,090	1,059,796	2,373,515	2,089,766
Total revenue	1,113,090	1,059,796	2,373,515	2,089,766
OTHER INCOME				
Miscellaneous income	2,466	720	6,364	1,499
Total other income	2,466	720	6,364	1,499
EXPENSES				
COST OF SALES				
Cost of material consumed	567,292	494,976	1,187,070	973,318
Employee benefit expenses	106,650	109,413	221,124	235,322
Fuel and electricity	45,706	47,288	94,929	85,436
Depreciation and amortisation	17,086	13,925	33,745	27,511
Inventory write-down	7,393	5,727	(10)	18,750
Repairs and maintenance	14,962	10,035	24,261	18,306
Other cost of goods sold	46,163	45,091	102,549	89,303
Total Cost of sales	805,252	726,455	1,663,668	1,447,946
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	86,303	62,923	185,730	113,172
Employee benefit expense	37,669	38,067	78,570	73,786
Commission on sales	(17,140)	18,329	(1,825)	40,233
Sales promotion expenses	1,359	8,293	4,194	13,105
Other selling and distribution expenses	8,583	11,204	19,397	23,148
Total selling, distribution and marketing expenses	116,774	138,816	286,066	263,444
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	859	795	1,478	1,368
Employee benefit expenses	30,721	27,760	60,614	57,378
Director's remuneration and sitting fees	3,400	2,600	6,900	6,900
Expected credit losses - trade and other receivables	7,325	(4,615)	9,838	(10,394)
Depreciation and amortisation	7,715	3,927	14,143	7,850
Legal and professional expense	8,022	8,051	17,109	19,663
Vehicle expenses	652	493	1,196	1,067
Printing and stationary	903	1,681	2,091	2,997
Advertisement and business promotion	220	220	520	520
Other expenses and fees	3,481	5,169	8,286	9,663
Total General and administrative expenses	63,298	46,081	122,175	97,012

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Jul 2025